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Financing of the United Nations Interim Administration Mission in Kosovo

Report of the Fifth Committee

Rapporteur: Mr. Diego **Simancas** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 13 September 2006, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-first session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 49th and 58th meetings, on 10 May and 27 June 2007. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/61/SR.49 and 58).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the performance of the budget of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2005 to 30 June 2006 (A/61/675);

(b) Report of the Secretary-General on the budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2007 to 30 June 2008 (A/61/776);

(c) Report of the Advisory Committee on Administrative and Budgetary Questions (A/61/852/Add.8).

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II. Consideration of draft resolution A/C.5/61/L.63

4. At its 58th meeting, on 27 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Interim Administration Mission in Kosovo" (A/C.5/61/L.63), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Angola.

5. At the same meeting, before the consideration of the draft resolution, a statement was made by the Controller.

6. Also at the same meeting, the Committee adopted draft resolution A/C.5/61/L.63 without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 60/275 of 30 June 2006,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/___ of __ June 2007,[3] as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 31 March 2007, including the contributions outstanding in the amount of 92.8 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only thirty-three Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear

[1] A/61/675 and A/61/776.

[2] A/61/852/Add.8.

[3] See A/C.5/61/L.49.

additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* that the Secretary-General make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Affirms* that measures aimed at retaining staff should comply with the United Nations common system of salaries and conditions of service and existing staff regulations and rules and that any such measures involving financial implications should be presented to the General Assembly for consideration;

11. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/___;[3]

12. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

13. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2005 to 30 June 2006

14. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2005 to 30 June 2006;[4]

Budget estimates for the period from 1 July 2007 to 30 June 2008

15. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of 220,897,200 dollars for the period from 1 July 2007 to 30 June 2008, inclusive of 210,676,800 dollars for the maintenance of the Mission, 8,790,100 dollars for the support account for peacekeeping operations and 1,430,300 dollars for the United Nations Logistics Base;

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[4] A/61/675.

Financing of the appropriation

16. *Also decides* to apportion among Member States the amount of 220,897,200 dollars, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006 and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

17. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of the amount of 18,219,000 dollars, comprising the estimated staff assessment income of 17,227,200 dollars approved for the Mission, the prorated share of 894,700 dollars of the estimated staff assessment income approved for the support account and the prorated share of 97,100 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other income in the total amount of 12,620,800 dollars in respect of the financial period ended 30 June 2006, in accordance with the levels updated in General Assembly resolution 58/256 of 23 December 2003, and taking into account the scale of assessments for 2006, as set out in its resolution 58/1 B of 23 December 2003;

19. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 12,620,800 dollars in respect of the financial period ended 30 June 2006, in accordance with the scheme set out in paragraph 18 above;

20. *Further decides* that the decrease of 732,800 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2006 shall be set off against the credits from the amount of 12,620,800 dollars referred to in paragraphs 18 and 19 above;

21. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

22. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

23. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

24. *Decides* to include in the provisional agenda of its sixty-second session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".